

TABLE 2						
Statement of Average Revenues and Expenses of Aaron's Sales & Lease Ownership						
Company-Operated Stores for Year Ending December 31, 2005						
for ALL Stores (As Defined) Open at Least Two Full Years Before January 1, 2005						
	Annual Revenue Under \$800,000	Annual Revenue \$800,000-\$1,100,000	Annual Revenue \$1,100,000-\$1,400,000	Annual Revenue Over \$1,400,000	Annual Revenue All Stores	
Sample Size	8	62	104	140	312	
Highest Lease Revenue (Note 1)	\$736,593	\$1,030,162	\$1,313,343	\$2,522,408	\$2,522,408	
Lowest Lease Revenue	628,989	732,211	972,365	1,212,388	628,989	
Average Lease Revenue	674,375	881,123	1,147,944	1,585,324	1,280,749	
Median Lease Revenue	663,131	887,021	1,146,929	1,521,088	1,236,150	
# of Stores Higher Than Group Avg.	4	33	52	54	142	
% of Stores Higher Than Group Avg.	50.0%	53.2%	50.0%	38.6%	45.5%	
Highest Other Revenue (Note 2)	\$124,760	\$185,086	\$201,159	\$378,731	\$378,731	
Lowest Other Revenue	35,444	43,522	39,007	64,547	35,444	
Average Other Revenue	69,129	89,776	95,408	136,525	112,101	
Median Other Revenue	65,048	81,172	89,984	124,675	104,220	
# of Stores Higher Than Group Avg.	3	24	41	57	129	
% of Stores Higher Than Group Avg.	37.5%	38.7%	39.4%	40.7%	41.3%	
Highest Total Revenue (Note 3)	\$797,847	\$1,099,823	\$1,395,669	\$2,724,437	\$2,724,437	
Lowest Total Revenue	697,830	807,455	1,101,092	1,401,030	697,830	
Average Total Revenue	743,504	970,899	1,243,362	1,721,849	1,392,850	
Median Total Revenue	736,781	976,447	1,234,340	1,640,525	1,340,000	
# of Stores Higher Than Group Avg.	3	34	46	51	141	
% of Stores Higher Than Group Avg.	37.5%	54.8%	44.2%	36.4%	45.2%	
Highest Cost of Sales (Note 4)	\$95,700	\$134,309	\$146,981	\$311,411	\$311,411	
Lowest Cost of Sales	36,708	40,519	44,530	67,511	36,708	
Average Cost of Sales	61,053	74,699	84,434	120,153	97,990	
Median Cost of Sales	57,742	70,767	81,736	111,397	89,944	
# of Stores Higher Than Group Avg.	3	24	44	56	132	
% of Stores Higher Than Group Avg.	37.5%	38.7%	42.3%	40.0%	42.3%	

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	Annual Revenue Under \$800,000	Annual Revenue \$800,000-\$1,100,000	Annual Revenue \$1,100,000-\$1,400,000	Annual Revenue Over \$1,400,000	Annual Revenue All Stores
Sample Size	8	62	104	140	312
Highest Personnel Cost (Note 5)	\$200,966	\$244,121	\$282,248	\$497,330	\$497,330
Lowest Personnel Cost	170,659	163,576	195,061	235,470	163,576
Average Personnel Cost	186,964	207,984	241,440	326,388	271,727
Median Personnel Cost	186,863	212,554	242,484	311,001	253,444
# of Stores Higher Than Group Avg.	4	36	55	57	122
% of Stores Higher Than Group Avg.	50.0%	58.1%	52.9%	40.7%	39.1%
Highest Selling Cost (Note 6)	\$41,102	\$46,979	\$42,387	\$44,088	\$46,979
Lowest Selling Cost	34,569	31,640	32,456	31,243	31,243
Average Selling Cost	36,248	36,149	36,132	36,757	36,419
Median Selling Cost	35,967	35,993	35,722	36,608	36,161
# of Stores Higher Than Group Avg.	3	27	42	64	136
% of Stores Higher Than Group Avg.	37.5%	43.5%	40.4%	45.7%	43.6%
Highest Occupancy Cost (Note 7)	\$124,293	\$152,509	\$182,638	\$197,233	\$197,233
Lowest Occupancy Cost	97,832	62,915	82,851	72,674	62,915
Average Occupancy Cost	108,810	111,455	123,050	125,216	121,427
Median Occupancy Cost	107,948	113,283	120,935	125,969	119,613
# of Stores Higher Than Group Avg.	4	33	48	73	149
% of Stores Higher Than Group Avg.	50.0%	53.2%	46.2%	52.1%	47.8%
Highest Inventory Carrying Cost (Note 8)	\$311,373	\$422,657	\$530,457	\$1,013,403	\$1,013,403
Lowest Inventory Carrying Cost	257,868	288,352	380,516	447,654	257,868
Average Inventory Carrying Cost	285,289	351,954	446,597	598,638	492,484
Median Inventory Carrying Cost	285,278	350,631	447,874	573,854	481,693
# of Stores Higher Than Group Avg.	4	29	53	54	144
% of Stores Higher Than Group Avg.	50.0%	46.8%	51.0%	38.6%	46.2%

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	Annual Revenue Under \$800,000	Annual Revenue \$800,000-\$1,100,000	Annual Revenue \$1,100,000-\$1,400,000	Annual Revenue Over \$1,400,000
	8	62	104	140
				312
Highest Delivery Cost (Note 9)	\$40,609	\$49,550	\$52,551	\$87,384
Lowest Delivery Cost	20,850	19,311	23,368	33,718
Average Delivery Cost	29,627	36,987	40,529	46,240
Median Delivery Cost	29,395	38,697	39,684	43,405
# of Stores Higher Than Group Avg.	4	39	45	51
% of Stores Higher Than Group Avg.	50.0%	62.9%	43.3%	36.4%
				38.5%
Highest Inventory Write Offs (Note 10)	\$46,680	\$53,537	\$98,197	\$94,369
Lowest Inventory Write Offs	11,750	(26,165)	(10,483)	11,026
Average Inventory Write Offs	23,067	22,025	36,074	39,065
Median Inventory Write Offs	18,762	18,702	32,713	36,088
# of Stores Higher Than Group Avg.	3	25	48	60
% of Stores Higher Than Group Avg.	37.5%	40.3%	46.2%	42.9%
				43.3%
Highest General Operating Cost (Note 11)	\$39,999	\$58,360	\$72,524	\$96,494
Lowest General Operating Cost	33,756	36,155	42,604	52,953
Average General Operating Cost	37,396	45,773	55,475	71,078
Median General Operating Cost	37,039	45,579	54,902	69,681
# of Stores Higher Than Group Avg.	3	28	46	54
% of Stores Higher Than Group Avg.	37.5%	45.2%	44.2%	38.6%
				45.2%
Highest Gen. Office Allocation (Note 12)	\$39,848	\$54,949	\$69,630	\$136,103
Lowest Gen. Office Allocation	34,837	40,280	54,947	70,003
Average Gen. Office Allocation	37,087	48,447	62,030	85,957
Median Gen. Office Allocation	36,765	48,792	61,494	81,852
# of Stores Higher Than Group Avg.	3	34	47	50
% of Stores Higher Than Group Avg.	37.5%	54.8%	45.2%	35.7%
				45.2%

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	8	62	104	140	312
Highest Pretax Earnings (Note 13)	(\$13,619)	\$137,773	\$223,777	\$567,569	\$567,569
Lowest Pretax Earnings	(90,526)	(64,354)	(50,808)	98,557	(90,526)
Average Pretax Earnings	(62,037)	35,426	117,591	272,357	166,629
Median Pretax Earnings	(66,945)	30,110	123,722	252,636	150,473
# of Stores Higher Than Group Avg.	4	30	57	58	143
% of Stores Higher Than Group Avg.	50.0%	48.4%	54.8%	41.4%	45.8%
Highest Pre-Tax Earnings %	-1.7%	12.7%	16.8%	22.3%	22.3%
Lowest Pre-Tax Earnings %	-13.0%	-8.0%	-4.4%	6.1%	-13.0%
Average Pre-Tax Earnings %	-8.3%	3.6%	9.5%	15.8%	12.0%
Median Pre-Tax Earnings %	-9.2%	3.3%	9.9%	15.7%	11.6%
# of Stores Higher Than Group Avg.	4	30	59	69	145
% of Stores Higher Than Group Avg.	50.0%	48.4%	56.7%	49.3%	46.5%
Highest Depreciation (Note 14)	\$294,028	\$406,930	\$506,689	\$968,081	\$968,081
Lowest Depreciation	250,554	285,197	350,976	432,138	250,554
Average Depreciation	273,890	338,583	423,443	565,141	466,871
Median Depreciation	277,179	338,820	421,217	543,907	456,641
# of Stores Higher Than Group Avg.	4	30	50	54	145
% of Stores Higher Than Group Avg.	50.0%	48.4%	48.1%	38.6%	46.5%
Highest Net Inventory Purchases (Note 15)	\$329,165	\$658,051	\$836,805	\$1,559,045	\$1,559,045
Lowest Net Inventory Purchases	273,384	298,346	370,639	522,406	273,384
Average Net Inventory Purchases	302,422	444,970	535,716	757,658	611,872
Median Net Inventory Purchases	305,380	446,911	526,599	722,162	594,878
# of Stores Higher Than Group Avg.	4	31	48	55	138
% of Stores Higher Than Group Avg.	50.0%	50.0%	46.2%	39.3%	44.2%

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	8	62	104	140	312
Highest Pretax Cash Flow (Note 16)	\$26,189	\$190,201	\$391,947	\$609,468	\$609,468
Lowest Pretax Cash Flow	(34,541)	(151,264)	(94,049)	(55,239)	(151,264)
Average Pretax Cash Flow	(6,449)	25,763	125,826	239,058	153,999
Median Pretax Cash Flow	(8,280)	34,514	132,102	233,208	151,565
# of Stores Higher Than Group Avg.	4	33	55	67	155
% of Stores Higher Than Group Avg.	50.0%	53.2%	52.9%	47.9%	49.7%
Highest Pretax Cash Flow % (Note 16)	3.4%	18.5%	28.2%	26.9%	28.2%
Lowest Pretax Cash Flow %	-4.8%	-15.5%	-8.5%	-3.7%	-15.5%
Average Pretax Cash Flow %	-0.9%	2.7%	10.1%	13.9%	11.1%
Median Pretax Cash Flow %	-1.1%	3.6%	10.9%	14.2%	10.9%
# of Stores Higher Than Group Avg.	4	32	56	71	155
% of Stores Higher Than Group Avg.	50.0%	51.6%	53.8%	50.7%	49.7%